

2016 PALMER GOLF COURSE END OF SEASON REPORT

SUMMARY:

WE BROKE THE RECORD FOR THE EARLIEST OPENING ON MARCH 6TH, ALLOWING US TO HAVE ALL 18 HOLES AVAILABLE FOR PLAY, DRIVING RANGE AND POWER CARTS RUNNING BEFORE THE END OF THE MONTH. WE IMPLEMENTED THE USE OF OUR NEW WALK BEHIND GREENSMOWERS AND NOTICED A MUCH IMPROVED PUTTING SURFACE ON OUR GREENS. COURSE CONDITIONS WERE BY ALL ACCOUNTS THE BEST THEY HAVE EVER BEEN THROUGHOUT THE SUMMER. PALMER GOLF COURSE MADE *GOLF DIGEST'S* "BEST IN STATE" LIST FOR THE SIXTH CONSECUTIVE YEAR.

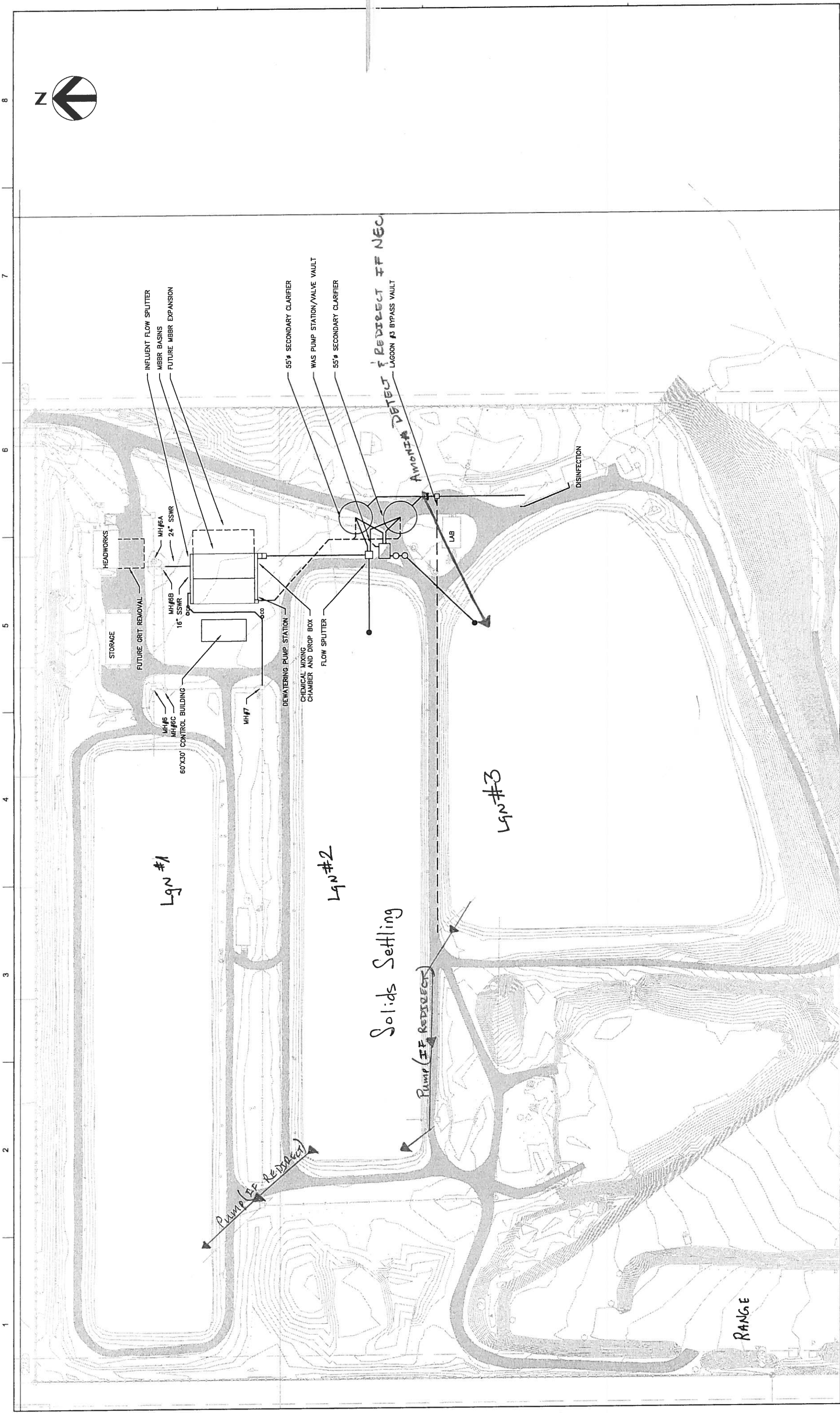
2016 ACCOMPLISHMENTS:

- MAXIMIZED REVENUES AND CONTROLLED EXPENSES
- REPAIRED MANY OF THE NON-OPERATIONAL POWER CARTS
- ACQUIRED 4 WALK BEHIND GREENSMOWERS
- CONTINUED FAIRWAY RESTORATIONS
- REPAIRED OR REPLACED SPRINKLER HEADS FOR BETTER IRRIGATION COVERAGE
- REPLACED OLD PVC IRRIGATION PIPE WITH HDPE AS NEEDED
- INCREASED THE USE OF SOCIAL MEDIA TO MARKET THE COURSE
- COURSE WAS RE-RATED INCLUDING THE NEW FORWARD TEE BOX
- REPLACED OLD DRIVING RANGE BALLS
- ATTRACTED SEVERAL NEW TOURNAMENTS
- CONTINUED THE "FLY-IN GOLF" SPECIAL
- REPAIRED AGING MAINTENANCE EQUIPMENT
- HOSTED THE U.S. OPEN QUALIFIER GOLF TOURNAMENT
- HOSTED THE ALASKA STATE MATCH PLAY CHAMPIONSHIP
- CONTINUED TO GROW THE GAME THROUGH OUR JUNIOR GOLF PROGRAMS

GOALS AND PROJECTS FOR 2017:

- INCREASE ROUNDS PLAYED AND ATTRACT NEW TOURNAMENTS
- MAXIMIZE REVENUES AND CONTROL EXPENSES
- REPLACE THE DECK ON THE CLUBHOUSE
- CONTINUE TO REPAIR POWER CARTS AND MAINTENANCE EQUIPMENT
- REPLACE PVC IRRIGATION LINES WITH HDPE AS NEEDED
- CONTINUE FAIRWAY RESTORATION PROJECTS
- ACQUIRE TWO ADDITIONAL ROUGH MOWERS
- GROW THE GAME OF GOLF THROUGH OUR JUNIOR PROGRAMS
- CONTINUE TO OFFER OUR "FLY-IN GOLF" SPECIAL
- GET 100% OF OUR IRRIGATION SYSTEM OPERATIONAL
- CONTINUE THE PROCESS OF GETTING A NEW MAINTENANCE BUILDING

	Project Description	Estimated Budget/Cost	Planned Completion	Status	Expenditures	Comments
1	Waste Water Treatment Plant Upgrades: MMBR and Secondary Clarifiers to meet EPA/ADEC permit	\$9,000,000- \$14,000,000 (revised estimate after 65%~ \$12,610,290)	August 2020		\$842,107 as of January	Funding Sources On hand: State Grant \$2.5M State Grant: \$145k Enterprise or GF: \$600,000 Applied for: ADEC grant: \$1M USDA Loan:
a	Engineering/Design to EPA and ADEC (65%)	\$ 900,000	December	Complete	\$842,107 APPROVED	
b	Material Bid (MMBR system components)		December	Complete		
c	Material Bid Award (MMBR system components)	\$ 1,100,000	December	To council January	\$918,760 TENTATIVE	
d	Financing options(USDA and/or interim financing)		January/February	Working		
e	Permitting from DEC and State Fire Marshall		February			
f	Construction Bid Doc (95%/Final) to USDA		February			
g	timelines		February			discuss project timelines, financing and
h	Bond Resolution to Council		March			financing impacts to state
i	Construction Bid Award (pending financing) to Council	\$ 9,000,000	March			
j	Townhall on construction schedule		April			Discuss construction schedule, noise/dust mitigation
k	Construction Commence		May			
l	Secondary Clarifier Construction Commence		June 2018			
m	MMBR System on line for testing		July 2018			
n	MMBR System testing complete		April 2019			
o	Secondary Clarifiers on line		August 2020			



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CIVIL
OVERALL SITE PLAN

City of Palmer
WWFP
Improvements Project

PROJECT MANAGER J. RYAN MOYERS

CIVIL
STRUCTURAL
ARCHITECTURAL
PROCESS
MECHANICAL
ELECTRICAL
INSTRUMENTATION

